## TITLE

AN ORDINANCE TO AMEND ORDINANCE NO. 10-2022, WHICH ORDINANCE PROVIDES FOR A BUDGET AND APPROPRIATIONS FOR MUNICIPAL PURPOSES FOR THE FISCAL YEAR WHICH BEGAN ON JULY 1, 2022, BY ADOPTING A BUDGET AND ADOPTING APPROPRIATIONS, BY AMENDING SAID APPROPRIATIONS.

WHEREAS, there exists a need to amend the appropriations for Fiscal Year 2023 and for the accomplishment of the same, a public hearing will be scheduled during the second reading of the ordinance, scheduled for June 12, 2023, before the City Council after ten (10) days' notice thereof published in The Oak Ridger, the official newspaper, as provided by law; and,

WHEREAS, the need to amend the appropriations of the General Purpose School Funds for Fiscal Year 2023 is at the request of the Board of Education in the amount of \$2,700,793 to allow for expenditures from federal and state grant proceeds.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF OAK RIDGE, TENNESSEE:

Section 1. Ordinance No. 10-2022, which adopts appropriations for Fiscal Year 2023, is hereby amended by revising Section 3 so that the same, as revised, will read as follows:

Section 3. In accordance with Article V, Section 13, of the Charter of the City of Oak Ridge, the following amounts shall be and hereby are adopted as appropriations by funds for the operation of the City of Oak Ridge, Tennessee, for Fiscal Year 2023:

General Fund, Municipal Operations	\$ 31,097,520
Debt Service (Bond and Interest Redemption Fund)	8,891,843
State Street Aid Fund	\$ 1,919,000
Drug Enforcement Program Fund	\$ 255,200
General Purpose School Fund	80,808,974
Capital Projects Fund	20,787,477
Solid Waste Fund	\$ 2,751,085

Section 2. This Ordinance shall become effective ten (10) days after adoption on second reading, the welfare of the City of Oak Ridge requiring it.

APPROVED AS TO FORM AND LEGALITY:

Tammy M/Rackard, City Attorney

Narren L. Gooch, Mayor

Mary Beth Hickman, City Clerk

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 05/25/2023

 Public Hearing:
 06/05/2023

 First Reading:
 06/05/2023

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 06/07/2023

 Second Reading:
 06/12/2023

 Publication Date:
 06/13/2023

 Effective Date:
 06/22/2023